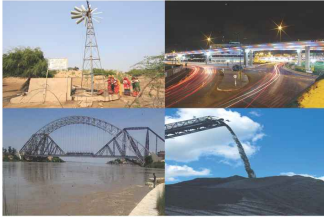
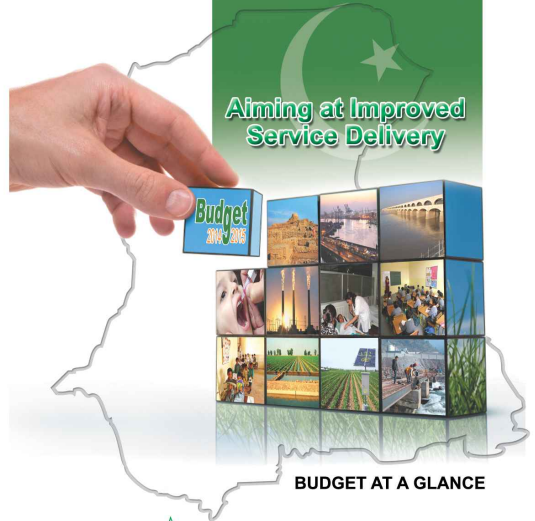


Budget 2014-2015



Aiming at Improved
Service Delivery



BUDGET AT A GLANCE



FINANCE DEPARTMENT
Government of Sindh

BUDGET AT A GLANCE 2014-15

Rs. in million

CLASSIFICATION	2013-14		2014-15
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
I- RECEIPTS			
<u>A. CURRENT REVENUE RECEIPTS</u>			
<u>Federal Transfers</u>			
1. Revenue Assignment	332,935.2	308,414.1	381,383.4
2. Straight Transfers	67,126.8	71,928.3	82,623.8
3. Grants to offset losses of abolition of OZT- * (0.66% of Provincial Share)- (incl. Others)	8,950.6	8,314.8	10,253.1
Total (1 to 3)	409,012.6	388,657.2	474,260.3
4. Provincial Tax Receipts (excluding GST on Services)	49,370.1	47,220.0	58,025.3
5. Provincial Sales Tax on Services	42,000.0	42,000.0	49,000.0
6. Provincial Non-Tax Receipts	28,812.8	10,858.8	18,035.4
Total (4 to 6)	120,182.9	100,078.8	125,060.7
Grand Total → A	529,195.5	488,736.0	599,321.0
<u>B. CURRENT CAPITAL RECEIPTS</u>			
1. Local Repayments/Loans	7,167.6	1,185.9	1,490.8
2. DPC/SWAP, World Bank	9,282.5	9,282.5	13,024.4
3. European Commission Grant	1,992.8	1,370.0	2,098.1
4. Sindh Global Partnership for Education-SGPE(WB)	0.0	0.0	1,825.4
Total → B	18,442.9	11,838.4	18,438.7
<u>C. OTHER RECEIPTS</u>			
2. Foreign Project Assistance (FPA)	21,587.3	16,923.8	23,631.3
3. Flood Emergency Reconstruction Project (FERP)	7,970.6	6,589.6	1,253.4
4. Other Federal Grants	15,379.1	10,802.8	14,474.1
5. Block Allocation for Projects in Sindh (Federal Grant)	0.0	0.0	8,000.0
Total (Other Receipts) → C	44,937.0	34,316.2	47,358.8
D. Carryover Cash Balance	-5,000.0	-6,174.7	5,000.0
<u>E- PUBLIC ACCOUNTS OF THE PROVINCE</u>			
1- Receipts	1,146,673.5	1,198,421.9	1,182,332.3
2- Disbursements	1,138,673.5	1,193,421.9	1,180,332.3
Net Public Accounts → E	8,000.0	5,000.0	2,000.0
Total Receipts of the Province [A+B+C+D+E] → F	595,575.4	533,715.9	672,118.5

*0.66% OZT Grant also includes Rs.23.401 million of other grants in RE 2013-14

BUDGET AT A GLANCE 2014-15

Rs. in million

CLASSIFICATION	2013-14		2014-15
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
II- <u>EXPENDITURE</u>			
<u>G. CURRENT REVENUE EXPENDITURE</u>			
Current Revenue Expenditure	355,973.8	368,403.4	436,090.8
Total → G	355,973.8	368,403.4	436,090.8
<u>H. CURRENT CAPITAL EXPENDITURE</u>			
Current Capital Expenditure	31,302.1	29,737.1	34,729.8
Total → H	31,302.1	29,737.1	34,729.8
<u>I. EXPENDITURE</u>			
1. Provincial ADP(excluding FPA and FERP)	185,000.0	115,000.0	168,000.0
2. Foreign Project Assistance (FPA and FERP)	29,557.9	23,513.4	24,884.7
3. Other Federal Grants	15,379.1	13,500.0	14,474.1
4. Block Allocation for Projects in Sindh (Federal Grant)	0.0	0.0	8,000.0
Provincial Development Expenditure ADP → I	229,937.0	152,013.4	215,358.8
Total Expenditures of the Province [G+H+I] → J	617,212.9	550,153.9	686,179.4
Surplus (+)/ Deficit (-) (F-J)	-21,637.5	-16,438.0	-14,060.9